

## Children's Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2004

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Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family- Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services
	645	66	0	0	7	416	157	0	94	37	0		0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Aging and Adult	\$269,427 0%	\$2,487 0%	\$0 0%	\$0 0%	\$9,057 0%	\$101,211 0%	\$81,901 0%	\$0 0%	\$22,511 0%	\$31,030 0%	\$0 0%	\$20,515 0%	\$0 0%	\$715 0%
Services Total	\$418	\$38	\$0	\$0	\$1,294	\$243	\$522	\$0	\$239	\$839	\$0		\$0	\$715
	26.29	1.79	0.00	0.00	61.48	111.75	34.84	0.00	97.77	85.04	0.00		0.00	45.92
	26	4	0	0	0	13	7	0	4	Ó	0	0	0	1
A L D Combo	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Adult Family	\$8,727 0%	\$392 0%	\$0 0%	\$0 0%	\$0 0%	\$2,263 0%	\$4,198 0%	\$0 0%	\$1,159 0%	\$0 0%	\$0 0%	\$0 0%	\$0 0%	\$715 0%
Homes	\$336	\$98	\$0	\$0	\$0	\$174	\$600	\$0	\$290	\$0	\$0		\$0	\$715
	21.12	4.66	0.00	0.00	0.00	79.95	40.05	0.00	118.31	0.00	0.00	0.00	0.00	45.92
	9	2	0	0	0	1	7	0	0	1	0	1	0	0
A de la Procede de la contrat	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Adult Residential	\$3,591 0%	\$56 0%	\$0 0%	\$0 0%	\$0 0%	\$120 0%	\$2,849 0%	\$0 0%	\$0 0%	\$97 0%	\$0 0%	\$469 0%	\$0 0%	\$0
Саге	\$399	\$28	\$0	\$0	\$0	\$120	\$407	\$0	\$0	\$97	\$0	\$469	\$0	\$0 0% \$0
	25.11	1.33	0.00	0.00	0.00	55.04	27.18	0.00	0.00	9.84	0.00	31.33	0.00	0.00
	17	2	0	0	0	7	9	0	4	1	0	2	0	0
Α	0%	0%	0% \$0	0%	0%	0%	0%	0%	0%	0%	0%	0% \$601	0%	0% \$0
A Assisted Living	\$8,731 0%	\$27 0%	\$0 0%	\$0 0%	\$0 0%	\$1,332 0%	\$5,239 0%	\$0 0%	\$1,337 0%	\$195 0%	\$0 0%	\$601	\$0 0%	0%
S	\$514	\$14	\$0	\$0	\$0	\$190	\$582	\$0	\$334	\$195	\$0	\$301	\$0	\$0
	32.32	0.65	0.00	0.00	0.00	87.39	38.87	0.00		19.77	0.00	20.07	0.00	0.00
	495	51	0	0	4	326	99	0	74	28	0	13	0	0
In Home	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
In-Home	\$189,702 0%	\$1,760 0%	\$0 0%	\$0 0%	\$6,835 0%	\$75,352 0%	\$44,628 0%	\$0 0%	\$17,316 0%	\$24,481 0%	\$0 0%	\$19,329 0%	\$0 0%	\$0
Services	\$383	\$35	\$0	\$0	\$1,709	\$231	\$451	\$0	\$234	\$874	\$0	\$1,487	\$0	0% \$0
	24.12	1.64	0.00	0.00	81.18	106.17	30.10	0.00	95.53	88.66	0.00	99.31	0.00	0.00
	131	9	0	0	3	90	44	0	17	9	0	3	0	0
	0% \$70,014	0% \$362	0% \$0	0% \$0	0% \$2,223	0% \$25.909	0% \$29,841	0% \$0	0% \$3.710	0% \$6,917	0% \$0	0% \$1,054	0% \$0	0%
Nursing Homes	\$70,014	0%	0%	0%	\$2,223 0%	\$25,909	\$29,841	0%	33,710	36,917	0%	\$1,054	0%	\$0 0%
	\$534	\$40	\$0	\$0	\$741	\$288	\$678	\$0	\$218	\$769	\$0		\$0	\$0
	33.63	1.91	0.00	0.00	35.20	132.23	45.29	0.00	89.08	77.93	0.00	23.46	0.00	0.00
	46 0%	5 0%	0%	0%	0%	29 0%	13 0%	0%	0%	4 0%	0%	0%	0 0%	000
Miscellaneous	\$19,396	\$154	\$0	\$0	\$2,053	\$7.604	\$6.107	\$0	\$440	\$2,677	\$0		\$0	\$0
Services	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0% \$0 0%
Del vices	\$422	\$31	\$0	\$0	\$2,053	\$262	\$470	\$0	\$88	\$669	\$0		\$0	\$0
<u> </u>	26.54	1.47	0.00	0.00	97.57	120.44	31.37	0.00	35.97	67.85	0.00		0.00	0.00
Total Clients	196,505	29,815	481	1,124	8,355	121,475	37,266	73		10,149	11,014		850	
Total Dollars	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896		\$10,008,620	\$55,351,139		\$4,918,422	
Average per client	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557

CA Clients Receiving AAS Services

Key:

31

135

\$408,024

156

1513,62

Source: D9H8-RDA Client Service Deltars for this CA service collects as a percent of all those receiving this CA service.

137

138

Source: D9H8-RDA Client Service dollars for these clients.

250

Source: D9H8-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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